



**Surrey Heath Borough Council**  
Surrey Heath House  
Knoll Road  
Camberley  
Surrey GU15 3HD  
Telephone: (01276) 707100  
Facsimile: (01276) 707177  
DX: 32722 Camberley  
Web Site: [www.surreyheath.gov.uk](http://www.surreyheath.gov.uk)

**Division:** Legal & Democratic Services  
**Please ask for:** Rachel Whillis  
**Direct Tel:** 01276 707319  
**E-Mail:** [democratic.services@surreyheath.gov.uk](mailto:democratic.services@surreyheath.gov.uk)

Friday, 25 November 2022

To: The Members of the **EXECUTIVE**  
(Councillors: Alan McClafferty (Chairman), Sarah Jane Croke, Colin Dougan,  
Shaun Garrett, Rebecca Jennings-Evans, Adrian Page and Robin Perry)

Dear Councillor,

A meeting of the **EXECUTIVE** will be held at Surrey Heath House and  
[www.youtube.com/user/SurreyHeathBC](http://www.youtube.com/user/SurreyHeathBC) on Tuesday, 6 December 2022 at 6.00 pm. The  
agenda will be set out as below.

Please note that this meeting will be recorded.

Yours sincerely

Damian Roberts

Chief Executive

---

## AGENDA

Pages

### Part 1 (Public)

1. **Apologies for Absence**

2. **Minutes**

3 - 6

To confirm and sign the minutes of the meeting held on 15 November  
2022 (copy attached).

3. **Declarations of Interest**

Members are invited to declare any interests they may have with  
respect to matters which are to be considered at this meeting.  
Members who consider they may have an interest are invited to  
consult the Monitoring Officer or the Democratic Services Officer prior  
to the meeting.

4. **Questions by Members**

The Leader and Portfolio Holders to receive and respond to questions

from Members on any matter which relates to an Executive function in accordance with Part 4 of the Constitution, Section B Executive Procedure Rules, Paragraph 16.

- |           |  |                |
|-----------|--|----------------|
| <b>5.</b> | <b>Calculation and setting of the Council Tax Base for 2023/24</b> | <b>7 - 20</b>  |
| <b>6.</b> | <b>Exclusion of Press and Public</b>                               | <b>21 - 22</b> |

**Part 2  
(Exempt)**

- |           |   |                |
|-----------|---|----------------|
| <b>7.</b> | <b>Asset and Property Management Services Contract for the Council's retail holdings in Camberley Town Centre</b> | <b>23 - 30</b> |
| <b>8.</b> | <b>Award of Contract for 63a High Street, Bagshot refurbishment</b>   | <b>31 - 36</b> |
| <b>9.</b> | <b>Review of Exempt Items</b>   | <b>37 - 38</b> |

To review those items or parts thereof which can be released as information available to the public.

**Minutes of a Meeting of the Executive  
held on 15 November 2022**

---

+ Cllr Alan McClafferty (Chairman)

+ Cllr Sarah Jane Croke	+ Cllr Rebecca Jennings-Evans
+ Cllr Colin Dougan	+ Cllr Adrian Page
+ Cllr Shaun Garrett	+ Cllr Robin Perry

+ Present

In Attendance: Cllr Peter Barnett, Cllr Rodney Bates, Cllr Tim FitzGerald, Cllr Sharon Galliford, Cllr Mark Gordon, Cllr Sashi Mylvaganam, Cllr Graham Tapper, Cllr Victoria Wheeler, Cllr Helen Whitcroft and Cllr Valerie White

**57/E Minutes**

The minutes of the meeting held on 18 October 2022 were confirmed and signed by the Chairman.

**58/E Questions by Members**

In response to a question from Councillor Victoria Wheeler, the Leader undertook to work with her to address concerns about the Esso pipeline project's operating procedures at Chobham Common.

**59/E Council contributions to Collectively Camberley Limited**

The Executive considered a request to make an additional financial contribution to Collectively Camberley Limited Business Improvement District (BID) to facilitate additional events in Camberley Town Centre. The BID had been asked to produce a list of events which it believed would attract additional footfall and raise the awareness and reputation of the town centre, which would support the Council's significant property holdings in the town.

It was proposed that a grant contribution of £60,000 be allocated to fund additional events in the town centre. This consisted of a one-off grant of £55,000 to contribute towards the delivery of events and a capital grant of £5,000 to cover the provision of equipment. The proposed projects and amount allocated to each event were:

- (i) Spring Trail - £20,000
- (ii) Summer Beach Party - £30,000
- (iii) ChristmasCon - £5,000

The proposal was discussed and concerns were expressed by some Members about the expenditure of funding on these activities, taking into account the national economic situation and the Council's budgetary position. It was also suggested that a business case demonstrating should be produced prior to any funding being allocated. In response to specific concerns raised about the

Christmas Con event, it was advised that consideration was being given to altering the event to give more focus on independent local music.

**RESOLVED that**

- (i) approval be given for additional in-year budget of £55,000 through a supplementary estimate for a one-off grant to be awarded to Collectively Camberley Limited in order to contribute towards the delivery of events to support the economic prosperity of the town centre;**
- (ii) approval be given for a supplementary estimate of £5,000 to be added to the current capital programme to provide a capital grant to Collectively Camberley Limited, and**
- (iii) authority be delegated to the Strategic Director Environment and Community in consultation with the Economic Development & Transformation Portfolio Holder to award the grant, subject to the provision of a costed business case.**

Note: In accordance with the Members' Code of Conduct Councillor Shaun Garrett declared a non-pecuniary interest as he was the Council's appointed representative on the Board of Collectively Camberley Ltd.

**60/E UK Shared Prosperity Fund Year 1 Projects**

The Executive was reminded that, in July 2022, it had agreed that, due to the time scales for delivery, the projects submitted for the first year of the UK Shared Prosperity Fund application would only include projects already agreed within the annual plan. Members noted the list of projects that had been submitted as part of the application.

**RESOLVED that the projects which formed the application for the year one funding, as set out in the agenda report, be agreed.**

**61/E Agreement to grant rights of access at 84 -100 Park Street, Camberley to facilitate development of 61 sheltered apartments**

The Executive considered a proposal to grant rights of access over a Council-owned accessway in order to enable a development of 61 sheltered apartments at Park Street, Camberley to proceed. Planning permission had been granted on appeal on 4 May 2020 for the demolition of buildings on the site and the erection of 61 sheltered apartments with associated access, electric buggy/cycle store, refuse bin store, landscaping and 61 car parking spaces.

The Council owned the accessway to the entrance of the site and had entered into an agreement with the site owner and the developer on 20 November 2018 to grant access rights over the accessway. However this agreement had now expired. In order to now progress the development, the site owner and developer wished to renew the agreement. It was proposed that the renewed agreement would also grant the developer the right to pass service media underneath the

accessway. The proposed premium payable to the Council was £28,400, which was supported by a valuation dated 5 October 2022.

**RESOLVED that**

- (i) a premium of £28,400 to grant access rights over a Council-owned accessway shown coloured brown on the plan in Annex 2 to the agenda report, be accepted; and**
- (ii) authority be granted to the Head of Legal and Democratic Services to conclude the agreement for the grant of rights of access.**

**62/E Mid-Year Performance Report 2022/23**

The Executive considered the Council's performance at 30 September 2022 and noted comments made by the Performance & Finance Scrutiny Committee. Further enquires were raised relating to Action ENV02 which would progressed.

**RESOLVED to note the Mid-Year performance report at Annex A to the agenda report.**

**63/E Revenue Budget 2022/23 Monitoring Report - Quarter 2**

The Executive considered a summary of the budget and financial performance for the first two quarters of 2022/23, up to the accounting period ending on 30 September 2022.

**RESOLVED to note the spend against the approved revenue budget for the period 1 April to 30 September 2022 and the end of year predicted forecast of full year outturn.**

**64/E Capital Budget 2022/23 Monitoring Report - Quarter 2**

The Executive considered a summary of the progress against the 2022/23 capital programme and budget for the period 1 April 2022 to 30 September 2022. Proposals for reprofiling of budgets were also noted.

**RESOLVE that**

- (i) the spend against the approved capital programme for the period 1 April to 30 September 2022 be noted; and**
- (ii) the proposed reprofiling of budgets be agreed.**

**65/E Treasury Management 2022/23 Half Yearly Report**

The Executive considered the performance of the treasury management service as at 30 September 2022, which confirmed the compliance with the Treasury Management Indicators for 2022/23.

**RESOLVED to note the Treasury Management report for the period 1 April to 30 September 2022.**

**66/E Frimley Lodge Park and Lightwater Country Park Cafés - Tender outcome**

The Executive was informed that the leases to run the cafés at both Frimley Lodge Park and Lightwater Country Park would expire on 31 January 2023. A comprehensive tendering process had been carried out to seek bids to appoint a contractor to provide best financial return to the Council.

The tender had sought quotations to operate one or both cafes for a period of ten years, with a break clause at year five. Three responses had been received and the proposal from the bidder being recommended for agreement not only provided an enhanced return to the Council, but also offered a wider menu choice together with investment for updating and modernising the facilities. It was also advised that Fairtrade products would be used by the successful bidder.

**RESOLVED that the Council enters into a 10 year lease arrangement with Bidder C, as set out in Annex A to the agenda report.**

Chairman

**Surrey Heath Borough Council**  
**Executive**  
**6 December 2022**

---

## Calculation and setting of the Council Tax Base for 2023/24

<b>Portfolio Holder:</b>	Finance & Customer Services
<b>Strategic Director</b>	Bob Watson – Finance & Customer Services
<b>Report Author</b>	Robert Fox – Revenues and Benefits Manager
<b>Key Decision:</b>	Yes
<b>Portfolio Holder signed off the report</b>	18 November 2022
<b>Wards Affected:</b>	All

---

### Summary and purpose

The Council has a duty to set a Tax Base for Council Tax purposes by 31 January each year under Section 67 of the Local Government Finance Act 1992. This report seeks approval of the Authority's Council Tax Base for 2023/24.

### Recommendation

The Executive is advised to RESOLVE

- (i) to note the calculations of the tax base in Annexes A to F summarised below:

	Band D Equivalent Properties
Bisley	1,666.50
Chobham	2,088.64
Frimley and Camberley	25,116.26
West End	2,413.37
Windlesham	8,328.63
 Surrey Heath Borough Council	 39,613.40

- (ii) that, in accordance with the Local Authorities (Calculation of Tax Base) (England) Regulations 2012, the amount calculated by Surrey Heath Borough Council as its Tax Base for the year 2023/24 shall be 39,613.40 Band 'D' properties
- (iii) The income bands for the calculation of entitlement to Local Council Tax Support for working age claimants be uprated by 10% rounded to the nearest £0.99

The Executive is advised to RECOMMEND to Full Council that

- (i) with effect from 1 April 2023 the Empty Homes Premium remains at the maximum levels allowed in the legislation where the property has been empty for 2, 5 or 10 more years as detailed in paragraph 1.8; and
- (ii) the Council Tax Exceptional Hardship Policy remains unchanged for 2023/24, and the fund available remain at £80,000.

## **1. Background and Supporting Information**

- 1.1 Surrey Heath Borough Council is legally required to set its Council Tax Base for 2023/24 by 31<sup>st</sup> January 2023.
- 1.2 The 2023/24 Council Tax for this Borough will be set at the Council meeting on 22<sup>nd</sup> February 2023.
- 1.3 The tax base set in 2022/23 was 38,976.17. The proposed tax base of 39,613.40 is an increase in the tax base of 637.23 band D equivalent properties. The increase in the tax base takes in to consideration 148.6 anticipated band D new property developments due for completion during 2023/24.
- 1.4 Surrey County Council stated in 2020/21 that any additional income generated by the reduction in empty property relief normally due to them would be returned to Districts to support community services. The 28 day unoccupied and substantially unfurnished discount scheme is currently used to fund a Surrey Heath Borough Council Climate Change Officer.
- 1.5 In February 2015 the Government included money to be provided to compensate parishes for the loss of income from the Local Council Tax Support Scheme (LCTSS) within the Council's Revenue Support grant. However from 2017/18 the Revenue Support Grant was reduced to zero and hence the funding lost. Since 2017/18 the Council has been making a payment to Parishes equivalent to the 2016/17 funding.
- 1.6 The Executive voted on 21 June 2022 to discontinue this funding with effect from April 2023/24.

### Technical changes to Council Tax

- 1.7 Technical changes to Council Tax were introduced from April 2013 under the Local Government Finance Act 2012 which meant that Councils were empowered to set a number of changes to Council Tax discounts and exemptions as well as introduce a premium for long term empty properties.
- 1.8 The table below sets out the permitted range of relief categories, and the proposed relief for 2023/24.



<b>Category</b>	<b>Permitted changes</b>	<b>2022/23 Reliefs</b>	<b>Proposed change in 2023/24</b>
Empty Homes in need of or undergoing major repair or structural alterations	Discount of up to 100% for 12 months	No discount from day one	No change
Empty Homes that are unoccupied and substantially unfurnished	Discount of up to 100% for any period	0% Discount given for up to 28 days from the date a property first becomes unoccupied and substantially unfurnished.	No change
Furnished Homes not occupied as anyone's main home	Can discount up to 10%	No discount from day one	No change
Long term empty houses (over 1 year)	Discount of up to 50% for one year and ability to set a premium after 2 years, 5 years and 10 years of up to 100%, 200% or 300%	100% premium on full amount of council tax payable after 2 years of being empty, up to 5 years:  Where the property has been empty for 5 years but less than 10, a premium of 200%:  Where the property has been empty for 10 years or more a premium of 300%	No change
Young people who have left care (care leavers) until their 25th birthday.	Section 13A LGFA 1992 permits reduction of council Tax	100% relief	No change

	liability for prescribed classes to nil		
--	---	--	--

- 1.9 The biggest single discount given on Council Tax is the “single person’s discount” which gives a reduction of 25% on Council Tax for those properties with one occupier. Surrey Heath had, as of 3 October 2022, 10,942 dwellings in receipt of single person discount. The ability to vary this discount remains with the Government.
- 1.10 There are 162 properties that are currently subject to the Empty Homes Premium of 100%, 15 properties subject to the 200% premium and 6 properties empty over 10 years subject to the 300% premium.

### **Local Council Tax Support Scheme**

- 1.11 On 1 April 2022 the Council introduced a new Local Council Tax Support Scheme (LCTSS) to replace the local scheme that was introduced 1 April 2021 to replace the national Council Tax Benefit scheme, for working age claimants.
- 1.12 The cost of the LCTSS is taken into account as foregone band D equivalent properties in the setting of the Council Taxbase.
- 1.13 Expenditure on the LCTSS for 2022/23 is currently £3,229,198 compared to an outturn of £3,231,991 in 2021/22.
- 1.14 Entitlement to LCTSS for working age claimants is calculated with reference to income relative to set income bands. To offset the cost-of-living increase in the calculation of entitlement an increase of 10% in the upper limit of each income band. The increase will be rounded to the next £0.99 increment. The proposed bands are:

<b>Band</b>	<b>No children</b>	<b>1 child</b>	<b>2 or more children</b>	<b>Maximum award</b>
1	Passported Households	Passported Households	Passported Households	95%
2	£0 - £65.99	£0 - £142.99	£0 - £219.99	80%
3	£66 – £142.99	£142.99 - £219.99	£220.00 - £296.99	60%
4	£143.00 - £219.99	£220.00 - £296.99	£297.00 – £373.99	40%
5	Income or savings above maximum	Income or savings above maximum	Income or savings above maximum	0%

### **Support to Parishes**

- 1.15 The introduction of the LCTSS in April 2013 had the effect of reducing the Council Tax base since it operates as a discount rather than a benefit.

- 1.16 In order to recognise the effect that this would have on parishes the Government provided a grant in 2013/14 to Councils to give to parishes to ensure they were no worse off because of the introduction of the LCTSS. This money was subsequently included within the revenue support grant (RSG) but as the Council's RSG is now zero it is reasonable to assume that this funding has been withdrawn.
- 1.17 Despite not receiving any funding from Government the Council recognised the impact the LCTSS had on parishes and in the spirit of partnership and supporting parishes has continued to compensate parishes for some of their loss.
- 1.18 The Executive voted on 21 June 2022 to withdraw this additional funding to Parishes as part of the savings made during the "Star Chamber" budget setting process.
- 1.19 The annual saving of £19,943.44 will be realised from 1 April 2023
- 1.20 Attached in Annexes A to F of this report are detailed breakdowns of the calculations of the Tax Base for each part of the Borough, i.e. the 4 parishes and the urban area of Frimley and Camberley. In addition Annexe F includes a breakdown of the calculation of the Tax Base for the whole area. The format of the Annexes meets statutory requirements.
- 1.21 Annexes A to F assume that there will be no change to the discounts and exemptions given nor to overall level of expenditure on LCTSS.
- 1.22 The Executive should note that Tax Base calculation, which must be calculated for each area of the Borough for bands A to H, reflects the following:
- a) The number of chargeable properties on the Listing Officer's Valuation List, as adjusted for discount, premiums, exempt properties, LCTSS and disabled relief.
  - b) Discounts where there are one or no residents in a property reflect the position as at 3<sup>rd</sup> October 2022.
  - c) The Ministry of Defence will be making a contribution in respect of its properties which are exempt under Council Tax. The equivalent number of band D properties is added into the Frimley and Camberley calculations.
  - d) No change is anticipated in the number of discounts given during 2023/24.
  - e) The losses on collection allowance remains unchanged at 1.5%, an allowance for the LCTSS is made and these seek to avoid creating a deficit on the collection fund.

## **2. Reasons for Recommendation**

- 2.1 The setting of the Council Tax Base is a statutory requirement.

### **3. Proposal and Alternative Options**

3.1 The Executive can accept, amend or reject any part of the proposal. It should be noted that the Council has a statutory duty to determine its Tax Base by 31st January 2022.

3.2 It is proposed that the Executive:

- (i) note the calculations of the tax base in Annexes A to F summarised below;

	<b>Band D Equivalent Properties</b>
Bisley	1,666.50
Chobham	2,088.64
Frimley and Camberley	25,116.26
West End	2,413.37
Windlesham	8,328.63
 Surrey Heath Borough Council	 39,613.40

- (ii) that from 1 April 2023 the local property related discounts available to be set by Surrey Heath Borough Council using the freedoms given in the Local Government Finance Act 2012 and relevant statutory instruments in respect of the Empty Homes Premium be unchanged from those set in 2022/23

- (iii) Recommend that the Council Tax Exceptional Hardship Policy remains unchanged for 2023/24 and the fund available remain at £80,000.

### **4. Contribution to the Council's Five Year Strategy**

4.1 By setting the tax base and thus raising the correct level of Council Tax the Council is able to support all its corporate objectives.

### **5. Resource Implications**

5.1 Failure to set the Council Tax Base would result in the Council being unable to meet the statutory requirement to notify precepting authorities of the Council Tax Base by 31 January 2023. It may also delay the calculation of the Council Tax charge and the billing and collection processes for 2023/2024.

5.2 Over estimation of the council tax base would result in a deficit in the tax collected which would need to be made good in full from the council tax in subsequent years. Under estimation would result in a council tax higher than necessary. Failure to agree the Taxbase for 2023/24 would compromise the Council's ability to set its Council Tax for 2023/24.

## **6. Section 151 Officer Comments:**

- 6.1 Agreement of the Council Tax Base 2023/24 supports sound financial planning within the authority.
- 6.2 For the financial year 2023/24 it is assumed 98.5% of the council tax will eventually be collected.

## **7. Legal and Governance Issues**

- 7.1 There is a legal requirement that the Council as a billing authority must set its Council Tax base before 31 January 2023 for the following financial year starting 1 April 2023.
- 7.2 Section 31B of the Local Government Finance Act 1992, as inserted by the Localism Act 2011, imposes a duty on the Council as a billing authority, to calculate its Council Tax by applying a formula which as set out in the Local Authority (Calculation of Council Tax Base) (England) Regulations 2012.
- 7.3 The formula involves a figure for the Council Tax Base for the year, which must itself be calculated. The basis of liability for Council Tax is the valuation band to which a dwelling has been assigned. Valuation bands range from A to H, and the relative liabilities of each band are expressed in terms of proportions of Band D.
- 7.4 The Council is under an obligation to notify major precepting authorities of the calculation.

## **8. Monitoring Officer Comments:**

- 8.1 No matters arising.

## **9. Other Considerations and Impacts**

### **Environment and Climate Change**

- 9.1 There are no specific environmental implications directly arising from this report.

### **Equalities and Human Rights**

- 9.2 Every effort will be made to ensure that Council Tax payers, particularly those who are from disadvantaged groups, receive prompt and accurate Council Tax bills, and that those who are eligible for exemptions and discounts - such as the disabled people, single people and those on low incomes, are encouraged to claim them.

### **Risk Management**

- 9.3 The planning and production of the Taxbase setting report for the December 2022 Executive minimises the risk of the Taxbase not being agreed by the statutory 31 January 2023 deadline.
- 9.4 The Committee Timetable allows for an additional Executive meeting should the Taxbase not be agreed at the December 2022 meeting.

### **Community Engagement**

- 9.5 Not applicable

### **Annexes**

Council Tax Base calculations for Surrey Heath and Parishes

### **Background Papers**

None

## Annex A

2022/23 Surrey Heath										
		BANDS								
	@	A	B	C	D	E	F	G	H	TOTAL
<b>1. Total number of dwellings on the Valuation List</b>		675	2604	6329	10177	6884	5902	5210	529	38310.00
Number of dwellings exempt		80	64	272	195	235	102	55	11	1014.00
<b>2. Adjusted number of chargeable dwellings</b>		595	2540	6057	9982	6649	5800	5155	518	37296.00
Number of chargeable dwellings subject to disabled reduction		0	3	15	35	28	33	31	10	
Number of dwellings effectively subject to council tax for this band by virtue of disabled relief	0	3	15	35	28	33	31	10	0	
<b>3. Adjusted number of chargeable dwellings</b>	0	598	2552	6077	9975	6654	5798	5134	508	37296.00
Number of dwellings in line 3 entitled to a single adult household 25% discount	0	352	1486	2585	3089	1618	1021	742	49	10942.00
Number of dwellings in line 3 entitled to a 50% discount including Annexes	0	41.00	7.00	4.00	6.80	2.00	5.00	11.00	6.00	82.80
<b>4. Adjusted number of chargeable dwellings</b>	0	489.5	2177.0	5428.8	9199.4	6248.5	5540.3	4943.0	492.8	34519.10
Number of dwellings in line 4 classed as empty and being charged the Empty Homes 100% Premium	0	2	39	45	56	6	5	6	3	162.00
Number of dwellings in line 4 classed as empty and being charged the Empty Homes 200% Premium	0	0	5	4	3	1	1	1	0	15.00
Number of dwellings in line 4 classed as empty and being charged the Empty Homes 300% Premium	0	1	3	1	0	0	1	0	0	6.00
<b>5. Adjusted number of chargeable dwellings</b>	0.0	494.5	2235.0	5484.8	9261.4	6256.5	5550.3	4951.0	495.8	34729.1
Reduction in taxbase as a result of local council tax support	0.00	105.90	427.30	507.70	442.00	97.40	26.80	16.40	1.20	1,624.70
<b>6. Adjusted number of chargeable dwellings</b>	0.00	388.60	1,807.70	4,977.05	8,819.35	6,159.10	5,523.45	4,934.60	494.55	33,104.40
Ratio to Band D	5/9	6/9	7/9	8/9	9/9	11/9	13/9	15/9	18/9	
<b>7. Total number of band D equivalents after allowance for council tax support</b>	0	259.1	1406.0	4424.0	8819.4	7527.8	7978.3	8224.3	989.1	39628.0
Adjustment for expected new properties at Band D										148.6
Less										
Allowance for loss on collection of 1.5%										596.65
MOD PROPERTIES										433.44
<b>Tax Base after adjustment</b>										<b>39,613.40</b>

## Annex B

2023_24 BISLEY	BANDS								
	A	B	C	D	E	F	G	H	TOTAL
<b>1.Total number of dwellings on the Valuation List</b>	8	69	198	380	321	368	184	6	1534.00
Number of dwellings exempt	4	0	3	4	3	0	2	0	16.00
<b>2. Adjusted number of chargeable dwellings</b>	4	69	195	376	318	368	182	6	1518.00
Number of chargeable dwellings subject to disabled reduction	0	0	0	2	2	2	0	2	
Number of dwellings effectively subject to council tax for this band by virtue of disabled relief	0	0	2	2	2	0	2	0	
<b>3. Adjusted number of chargeable dwellings</b>	4	69	197	376	318	366	184	4	1518.00
Number of dwellings in line 3 entitled to a single adult household 25% discount	1	53	88	106	87	57	22	2	416.00
Number of dwellings in line 3 entitled to a 50% discount including Annexes	3	0	1	0	0	0	0	1	5.00
<b>4. Adjusted number of chargeable dwellings</b>	2.3	55.8	174.5	349.5	296.3	351.8	178.5	3.0	1411.50
Number of dwellings in line 4 classed as empty and being charged the Empty Homes 100% Premium	0	0	0	1	0	0	1	0	2.00
Number of dwellings in line 4 classed as empty and being charged the Empty Homes 200% Premium	0	0	0	0	0	0	0	0	0.00
Number of dwellings in line 4 classed as empty and being charged the Empty Homes 300% Premium	0	0	0	0	0	0	0	0	0.00
<b>5. Adjusted number of chargeable dwellings</b>	2.3	55.8	174.5	350.5	296.3	351.8	179.5	3.0	1413.50
Reduction in taxbase as a result of local council tax support	0.00	3.18	16.36	10.92	5.69	0.00	2.96	0.00	39.11
<b>6. Adjusted number of chargeable dwellings</b>	2.25	52.57	158.14	339.58	290.56	351.75	176.54	3.00	1,374.39
Ratio to Band D	6/9	7/9	8/9	9/9	11/9	13/9	15/9	18/9	
<b>7. Total number of band D equivalents after allowance for council tax support</b>	1.5	40.9	140.6	339.6	355.1	508.1	294.2	6.0	1686.0
Adjustment for expected new properties at Band D									6
Less									
Allowance for loss on collection of 1.5%									25.38
MOD PROPERTIES									0.00
<b>Tax Base after adjustment</b>									<b>1,666.50</b>



## Annex C

2023_24 CHOBHAM	BANDS								TOTAL
	A	B	C	D	E	F	G	H	
<b>1. Total number of dwellings on the Valuation List</b>	61	58	147	508	391	275	281	176	1897.00
Number of dwellings exempt	2	4	7	3	7	4	0	0	27.00
<b>2. Adjusted number of chargeable dwellings</b>	59	54	140	505	384	271	281	176	1870.00
Number of chargeable dwellings subject to disabled reduction	0	0	0	2	1	2	3	1	
Number of dwellings effectively subject to council tax for this band by virtue of disabled relief	0	0	2	1	2	3	1	0	
<b>3. Adjusted number of chargeable dwellings</b>	59	54	142	504	385	272	279	175	1870.00
Number of dwellings in line 3 entitled to a single adult household 25% discount	15	35	92	170	129	69	56	23	589.00
Number of dwellings in line 3 entitled to a 50% discount including Annexes	7.30	1	0	3	0	1	0	0	12.30
<b>4. Adjusted number of chargeable dwellings</b>	51.6	44.8	119.0	460.0	352.8	254.3	265.0	169.3	1716.60
Number of dwellings in line 4 classed as empty and being charged the Empty Homes 100% Premium	1	0	0	1	1	0	0	0	3.00
Number of dwellings in line 4 classed as empty and being charged the Empty Homes 200% Premium	0	0	0	0	0	0	0	0	0.00
Number of dwellings in line 4 classed as empty and being charged the Empty Homes 300% Premium	0	0	1	0	0	0	0	0	1.00
<b>5. Adjusted number of chargeable dwellings</b>	52.6	44.8	122.0	461.0	353.8	254.3	265.0	169.3	1722.60
Reduction in taxbase as a result of local council tax support	9.04	13.89	29.80	45.03	8.72	5.22	0.01	0.34	112.05
<b>6. Adjusted number of chargeable dwellings</b>	43.56	30.86	92.20	415.97	345.03	249.03	264.99	168.91	1,610.55
Ratio to Band D	6/9	7/9	8/9	9/9	11/9	13/9	15/9	18/9	
<b>7. Total number of band D equivalents after allowance for council tax support</b>	29.0	24.0	82.0	416.0	421.7	359.7	441.7	337.8	2111.9
Adjustment for expected new properties at Band D									8.6
Less									
Allowance for loss on collection of 1.5%									31.81
MOD PROPERTIES									0.00
<b>Tax Base after adjustment</b>									<b>2,088.64</b>

## Annex D

2023-24 Frimley and Camberley										
		BANDS								
	@	A	B	C	D	E	F	G	H	TOTAL
<b>1. Total number of dwellings on the Valuation List</b>	0	470	2063	4798	7208	4078	3011	3376	133	25137.00
Number of dwellings exempt	0	64	52	248	154	205	76	44	11	854.00
<b>2. Adjusted number of chargeable dwellings</b>	0	406	2011	4550	7054	3873	2935	3332	122	24283.00
Number of chargeable dwellings subject to disabled reduction	0	0	2	11	24	19	14	21	5	
Number of dwellings effectively subject to council tax for this band by virtue of disabled relief	0	2	11	24	19	14	21	5	0	
<b>3. Adjusted number of chargeable dwellings</b>	0	408	2020	4563	7049	3868	2942	3316	117	24283.00
Number of dwellings in line 3 entitled to a single adult household 25% discount	0	276	1127	1798	2091	886	489	480	7	7154.00
Number of dwellings in line 3 entitled to a 50% discount including Annexes	0	20.40	3.00	3.00	4.70	2	3	10	2	48.10
<b>4. Adjusted number of chargeable dwellings</b>	0	328.8	1736.8	4112.0	6523.9	3645.5	2818.3	3191.0	114.3	22470.45
Number of dwellings in line 4 classed as empty and being charged the Empty Homes 100% Premium	0	1	38	40	53	3	1	2	0	138.00
Number of dwellings in line 4 classed as empty and being charged the Empty Homes 200% Premium	0	0	1	3	1	1	0	0	0	6.00
Number of dwellings in line 4 classed as empty and being charged the Empty Homes 300% Premium	0	0	3	0	0	0	0	0	0	3.00
<b>5. Adjusted number of chargeable dwellings</b>	0	329.8	1,785.8	4,158.0	6,578.9	3,650.5	2,819.3	3,193.0	114.3	22629.45
Reduction in taxbase as a result of local council tax support	0.00	80.18	350.69	351.38	296.73	50.25	9.14	9.37	0.00	1,147.74
<b>6. Adjusted number of chargeable dwellings</b>	0.00	249.62	1,435.06	3,806.62	6,282.17	3,600.25	2,810.11	3,183.63	114.25	21,481.71
Ratio to Band D	5/9	6/9	7/9	8/9	9/9	11/9	13/9	15/9	18/9	
<b>7. Total number of band D equivalents after allowance for council tax support</b>	0	166.4	1116.2	3383.7	6282.2	4400.3	4059.0	5306.1	228.5	24942.3
Adjustment for expected new properties at Band D										116.4
Less										
Allowance for loss on collection of 1.5%										375.88
MOD PROPERTIES										433.44
<b>Tax Base after adjustment</b>										<b>25,116.26</b>

## Annex E

2023_24 West End	BANDS								TOTAL
	A	B	C	D	E	F	G	H	
<b>1. Total number of dwellings on the Valuation List</b>	28	34	127	360	681	524	312	22	2088.00
Number of dwellings exempt	3	2	0	2	7	3	2	0	19.00
<b>2. Adjusted number of chargeable dwellings</b>	25	32	127	358	674	521	310	22	2069.00
Number of chargeable dwellings subject to disabled reduction	0	0	0	0	1	1	2	0	
Number of dwellings effectively subject to council tax for this band by virtue of disabled relief	0	0	0	1	1	2	0	0	
<b>3. Adjusted number of chargeable dwellings</b>	25	32	127	359	674	522	308	22	2069.00
Number of dwellings in line 3 entitled to a single adult household 25% discount	11	21	72	122	135	81	24	2	468.00
Number of dwellings in line 3 entitled to a 50% discount including Annexes	1.70	0	0	0	0	0	0	1	2.70
<b>4. Adjusted number of chargeable dwellings</b>	21.4	26.8	109.0	328.5	640.3	501.8	302.0	21.0	1950.65
Number of dwellings in line 4 classed as empty and being charged the Empty Homes 100% Premium	0	0	0	0	0	0	0	0	0.00
Number of dwellings in line 4 classed as empty and being charged the Empty Homes 200% Premium	0	0	0	0	0	0	0	0	0.00
Number of dwellings in line 4 classed as empty and being charged the Empty Homes 300% Premium	0	0	0	0	0	0	0	0	0.00
<b>5. Adjusted number of chargeable dwellings</b>	21.4	26.8	109.0	328.5	640.3	501.8	302.0	21.0	1950.65
Reduction in taxbase as a result of local council tax support	1.44	8.83	15.65	20.37	14.90	3.78	0.76	0.00	65.73
<b>6. Adjusted number of chargeable dwellings</b>	19.96	17.92	93.35	308.13	625.35	497.97	301.24	21.00	1,884.92
Ratio to Band D	6/9	7/9	8/9	9/9	11/9	13/9	15/9	18/9	
<b>7. Total number of band D equivalents after allowance for council tax support</b>	13.3	13.9	83.0	308.1	764.3	719.3	502.1	42.0	2446.0
Adjustment for expected new properties at Band D									4.1
Less									
Allowance for loss on collection of 1.5%									36.75
MOD PROPERTIES									0.00
<b>Tax Base after adjustment</b>									<b>2,413.37</b>

## Annex F

2023_24 Windlesham	BANDS								
	A	B	C	D	E	F	G	H	TOTAL
<b>1.Total number of dwellings on the Valuation List</b>	108	380	1060	1720	1413	1724	1057	192	7654.00
Number of dwellings exempt	7	6	14	32	13	19	7	0	98.00
<b>2. Adjusted number of chargeable dwellings</b>	101	374	1046	1688	1400	1705	1050	192	7556.00
Number of chargeable dwellings subject to disabled reduction	0	1	4	7	5	14	5	2	
Number of dwellings effectively subject to council tax for this band by virtue of disabled relief	1	4	7	5	14	5	2	0	
<b>3. Adjusted number of chargeable dwellings</b>	102	377	1049	1686	1409	1696	1047	190	7556.00
Number of dwellings in line 3 entitled to a single adult household 25% discount	49	250	535	600	381	325	160	15	2315.00
Number of dwellings in line 3 entitled to a 50% discount	8.7	2	0	0	0	1	1	2	14.70
<b>4. Adjusted number of chargeable dwellings</b>	85.4	313.5	915.3	1536.0	1313.8	1614.3	1006.5	185.3	6969.90
Number of dwellings in line 4 classed as empty and being charged the Empty Homes 100% Premium	0	1	5	1	2	4	3	3	19.00
Number of dwellings in line 4 classed as empty and being charged the Empty Homes 200% Premium	0	4	1	2	0	1	1	0	9.00
Number of dwellings in line 4 classed as empty and being charged the Empty Homes 300% Premium	1	0	0	0	0	1	0	0	2.00
<b>5. Adjusted number of chargeable dwellings</b>	88.4	322.5	922.3	1,541.0	1,315.8	1,623.3	1,011.5	188.3	7012.90
Reduction in taxbase as a result of local council tax support	15.20	50.66	94.52	68.96	17.82	8.62	3.28	0.82	259.88
<b>6. Adjusted number of chargeable dwellings</b>	73.20	271.84	827.73	1,472.04	1,297.93	1,614.63	1,008.22	187.43	6,753.02
Ratio to Band D	6/9	7/9	8/9	9/9	11/9	13/9	15/9	18/9	
<b>7. Total number of band D equivalents after allowance for council tax support</b>	48.8	211.4	735.8	1472.0	1586.4	2332.2	1680.4	374.9	8441.9
Adjustment for expected new properties at Band D									13.6
Less									
Allowance for loss on collection of 1.5%									126.83
MOD PROPERTIES									0.00
<b>Tax Base after adjustment</b>									<b>8,328.63</b>

**Exclusion of Press And Public**

**Recommendation**

The Executive is advised to RESOLVE that, under Regulation 4 of the Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012, the public be excluded from the meeting for the following items of business on the ground that they involve the likely disclosure of exempt information as defined in the paragraphs of Part 1 of Schedule 12A of the Act, as set out below:

<u>Item</u>	<u>Paragraph(s)</u>
7	3 (Information relating to the financial or business affairs of any particular person (including the authority holding that information)).
8	3 (Information relating to the financial or business affairs of any particular person (including the authority holding that information)).
9	3 (Information relating to the financial or business affairs of any particular person (including the authority holding that information)).

This page is intentionally left blank

Document is Restricted

This page is intentionally left blank



By virtue of  
Regulation 21(1)(A) of the Local Authorities (Executive  
Arrangements) (Access to Information) (England)  
Regulations 2000.

Document is Restricted

This page is intentionally left blank

Document is Restricted

This page is intentionally left blank